

CITY COURT JUDGES

Mission Statement

To adjudicate all traffic violations, various disputes and violations of City ordinances by operating three divisions of City Court.

Services

The City Court Judges fairly and impartially hear and decide all cases that are presented concerning Municipal Code violations. The Judges strive to decide all cases in a timely manner. The City Court Judges maintain their professional credentials through continual development activities, such as professional conferences and continuing education.

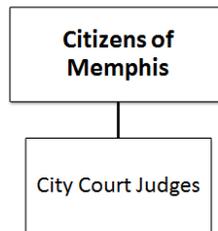
Operating Budget

Category	FY 2016 Actual	FY 2017 Adopted	FY 2017 Forecast	FY 2018 Adopted
Personnel Services	588,202	586,898	576,637	591,444
Materials and Supplies	55,285	53,500	49,636	53,500
Total Expenditures	\$ 643,487	\$ 640,398	\$ 626,273	\$ 644,944
Net Expenditures	\$ 643,487	\$ 640,398	\$ 626,273	\$ 644,944

Authorized Complement

5

Organization Structure



City Court Judges Division Detail

Category	FY 2016 Actual	FY 2017 Adopted	FY 2017 Forecast	FY 2018 Adopted
PERSONNEL SERVICES				
Full-Time Salaries	457,975	486,607	458,108	487,958
Holiday Salary Full Time	22,420	0	22,521	0
Vacation Leave	3,450	0	3,897	0
Bonus Leave	980	0	0	0
Sick Leave	954	0	2,001	0
Pension	25,505	21,306	21,807	29,278
Pension ARC Funding	23,412	27,317	27,317	12,919
Group Life Insurance	1,691	1,927	1,550	1,927
Unemployment	550	400	400	400
Medicare	6,762	7,786	6,816	7,319
Long Term Disability	1,342	1,460	1,239	1,464
Health Insurance - Premier	40,095	40,095	38,731	44,567
Other Post Employment Benefits	0	1,407	0	0
Benefits Adjustments	0	(1,407)	0	5,612
Payroll Reserve	3,065	0	(9,254)	0
Bonus Pay	0	0	1,504	0
Total Personnel Services	\$ 588,202	\$ 586,898	\$ 576,637	\$ 591,444
MATERIALS AND SUPPLIES				
City Computer Svc Equipment	0	1,000	0	1,000
Data/Word Process Software	959	0	0	0
Pers Computer Software	0	600	0	600
City Telephone/Communications	3,220	3,500	4,495	3,500
Supplies - Outside	9,946	7,500	13,473	7,500
Document Reproduction - Outside	0	500	0	500
Clothing	0	500	0	500
Outside Postage	309	300	362	300
Miscellaneous Expense	0	300	0	300
Outside Phone/Communications	2,478	2,500	2,478	2,500
Seminars/Training/Education	3,789	4,800	4,403	4,800
Misc Professional Services	12,178	8,000	1,289	8,000
Travel Expense	16,287	16,000	22,251	16,000
Unreported Travel	477	0	0	0
Dues/Memberships/Periodicals	5,641	8,000	885	8,000
Total Materials and Supplies	\$ 55,285	\$ 53,500	\$ 49,636	\$ 53,500
TOTAL PROGRAM EXPENDITURES	\$ 643,487	\$ 640,398	\$ 626,273	\$ 644,944
NET EXPENDITURES	\$ 643,487	\$ 640,398	\$ 626,273	\$ 644,944

City Court Judges

Hear and decide all cases that are presented concerning Municipal Code violations.

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Authorized Complement	5
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City Court Judges • Authorized Complement

CITY COURT JUDGES • AUTHORIZED COMPLEMENT

Position Title	Authorized Positions	Position Title	Authorized Positions
CITY COURT JUDGES			
ASST EXECUTIVE	1		
INTERPRETER COURT ASST	1		
JUDGE	2		
JUDGE ADMIN	1		
Total City Court Judges	<u>5</u>		
<u>TOTAL City Court Judges</u>	<u>5</u>		

